

ORDER/ADDRESS OF THE HOUSE OF COMMONS
ORDRE/ADRESSE DE LA CHAMBRE DES COMMUNES

| NO.-N° | BY/DE | DATE |
|--------|-------------------------------|-------------------------------------|
| Q-40 | Mr. Angus (Timmins-James Bay) | January 25, 2016/Le 25 janvier 2016 |

RETURN BY THE LEADER OF THE GOVERNMENT IN THE HOUSE OF COMMONS
DÉPÔT DU LEADER DU GOUVERNEMENT À LA CHAMBRE DES COMMUNES

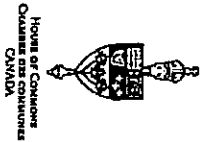
Mr. Lamoureux

PRINT NAME OF SIGNATORY
INSCRIRE LE NOM DU SIGNATAIRE

SIGNATURE
MINISTER OR PARLIAMENT SECRETARY
MINISTRE DU SECRÉTAIRE PARLEMENTAIRE

MAR 1 1 2016

(TABLED FORTHWITH / DÉPOSÉ AUSSITÔT)



INQUIRY OF MINISTRY DEMANDE DE RENSEIGNEMENT AU GOUVERNEMENT

PREPARE IN ENGLISH AND FRENCH MARKING "ORIGINAL TEXT" OR "TRANSLATION"
PRÉPARER EN ANGLAIS ET EN FRANÇAIS EN INDIQUANT "TEXTE ORIGINAL" OU "TRADUCTION"

| | | |
|--|-------------------------------|------------------|
| QUESTION NO./N ^o DE LA QUESTION | BY / DE | DATE |
| Q-40 | Mr. Angus (Timmins-James Bay) | January 25, 2016 |

Reply by the Minister of Innovation, Science and Economic Development
Réponse du ministre de l'Innovation, des Sciences et du Développement économique

Signed by the Honourable Navdeep Bains

PRINT NAME OF SIGNATORY
INSCRIRE LE NOM DU SIGNATAIRE

SIGNATURE
MINISTER OR PARLIAMENTARY SECRETARY
MINISTRE OU SECRÉTAIRE PARLEMENTAIRE

QUESTION

With regard to FedNor, for each fiscal year from 2009-10 to 2015-16: (a) what was FedNor's total approved budget; (b) how much of the budget in (a) was actually spent; (c) how much lapsed funding is eligible to be carried over to future years; (d) how much was allocated to the Northern Ontario Development Program; (e) how much was actually spent on the Northern Ontario Development Program; (f) how much was allocated to the Community Futures Program; (g) how much was actually spent on the Community Futures Program; and (h) what were the full-time equivalent staffing levels of FedNor?

REPLY / RÉPONSE

ORIGINAL TEXT
TEXTE ORIGINAL

TRANSLATION
TRADUCTION

With regard to FedNor, for each fiscal year from 2009-10 to 2015-16, please find the enclosed document for a detailed response from:

- Innovation, Science and Economic Development Canada

Q-40

Q-40² — January 25, 2016 — Mr. Angus (Timmins—James Bay) — With regard to FedNor, for each fiscal year from 2009-10 to 2015-16: (a) what was FedNor's total approved budget; (b) how much of the budget in (a) was actually spent; (c) how much lapsed funding is eligible to be carried over to future years; (d) how much was allocated to the Northern Ontario Development Program; (e) how much was actually spent on the Northern Ontario Development Program; (f) how much was allocated to the Community Futures Program; (g) how much was actually spent on the Community Futures Program; and (h) what were the full-time equivalent staffing levels of FedNor?

NAME OF ORGANIZATION: Innovation, Science and Economic Development Canada (ISED)

| Fiscal Year | (a) Total Approved Budget (millions) | (b) Actually Spent (millions) | (c) Lapsed funding eligible to be carried over to future years (millions) | (d) Allocated to Northern Ontario Development Program (millions) | (e) Actually Spent on the Northern Ontario Development Program (millions) | (f) Allocated to the Community Futures Program (millions) | (g) Actually Spent on the Community Futures Program (millions) | general administration costs (millions) | (h) Full-time Equivalent Staffing Levels |
|-----------------------|--------------------------------------|-------------------------------|---|--|---|---|--|---|--|
| 2009-2010 (Note 1) | \$177.67 (Note 1) | \$177.59 (Note 1) | \$0.00 | \$38.55 | \$38.55 | \$21.67 (Note 2) | \$21.59 | \$12.18 | 120 |
| 2010-2011 | \$67.49 | \$64.22 | \$0.00 | \$36.38 | \$36.38 | \$8.36 | \$8.36 | \$10.95 | 118 |
| 2011-2012 | \$49.25 | \$48.64 | \$0.00 | \$39.43 | \$38.82 | \$8.36 | \$8.36 | \$10.03 | 110 |
| 2012-2013 | \$42.57 | \$41.57 | \$0.00 | \$33.56 | \$32.56 | \$8.36 | \$8.36 | \$9.11 | 100 |
| 2013-2014 | \$45.46 | \$36.94 | \$0.00 | \$37.10 | \$28.58 | \$8.36 | \$8.36 | \$8.84 | 94 |
| 2014-2015 | \$44.22 | \$44.22 | \$0.00 | \$35.50 | \$35.50 | \$8.36 | \$8.36 | \$8.54 | 86 |
| 2015-2016 (Note 3) | \$41.18 | Note 4 | Note 4 | \$31.48 | Note 4 | \$8.36 | Note 4 | \$8.16 | 83 |

Note 1: Prior to August 2009, FedNor administered the Community Futures Program (CFP) in Ontario. Following the creation of the Federal Economic Development Agency for Southern Ontario (FedDev Ontario) in August 2009, all program funds related to Southern Ontario were formally transferred to FedDev. The total grants and contributions budget amount in fiscal year 2009-2010 for FedNor's portion of the CFP, the Community Adjustment Fund (CAF) and the Economic Development Initiative (EDI) is \$64.90 million.

Note 2: This includes \$6.35 million for Southern Ontario Community Futures Development Corporations (CFDCs).

Note 3: Information for the current fiscal year 2015-16 reflects actual Budget Information as of January 25, 2016.

Note 4: Not yet able to report complete data for fiscal year 2015-2016.