

Federal Economic Development Initiative for Northern Ontario (FedNor), Contribution Program Funding, 1987–2013

Fiscal Year	Voted Appropriations	Expenses	Total Lapsed Spending	Lapsed Spending as % of Voted Appropriations
1987–1988	\$5,000,000	\$0	-\$5,000,000	0.00%
1988–1989	\$9,060,000	\$2,856,905	-\$6,203,095	68.47%
1989–1990	\$6,653,971	\$6,653,971	\$0	0.00%
1990–1991	\$10,953,694	\$7,214,239	-\$3,739,455	34.14%
1991–1992	\$8,601,000	\$8,363,872	-\$237,128	2.76%
1992–1993	\$8,911,734	\$8,822,566	-\$89,168	1.00%
1993–1994	\$8,762,000	\$8,757,436	-\$4,564	0.05%
1994–1995	\$8,283,855	\$7,283,855	-\$1,000,000	12.07%
1995–1996	\$12,055,987	\$10,503,171	-\$1,552,816	12.88%
1996–1997	\$21,142,878	\$21,142,878	\$0	0.00%
1997–1998	\$25,934,987	\$25,481,435	-\$453,552	1.75%
1998–1999	\$26,971,987	\$25,459,738	-\$1,512,249	5.61%
1999–2000	\$39,697,987	\$38,274,892	-\$1,423,095	3.58%
2000–2001	\$46,393,624	\$46,393,624	\$0	0.00%
2001–2002	\$78,209,987	\$78,209,987	\$0	0.00%
2002–2003	\$67,809,987	\$67,809,987	\$0	0.00%
2003–2004	\$66,449,987	\$66,449,987	\$0	0.00%
2004–2005	\$67,516,682	\$67,516,682	\$0	0.00%
2005–2006	\$76,753,461	\$76,753,261	-\$200	0.00%
2006–2007	\$66,719,800	\$66,719,787	-\$13	0.00%
2007–2008	\$67,399,987	\$67,399,987	\$0	0.00%
2008–2009	\$71,851,687	\$71,851,687	\$0	0.00%
2009–2010	\$71,260,000	\$70,204,520	-\$1,055,480	1.48%
2010–2011	\$67,487,140	\$64,216,441	-\$3,270,699	4.85%
2011–2012	\$49,248,008	\$43,638,731	-\$5,609,277	11.39%
2012–2013	\$42,565,928	\$41,565,927	-\$1,000,001	2.35%
2013–2014	\$45,460,008	\$36,936,229	-\$8,523,779	18.75%
Cumulative Totals	\$1,031,696,358.00	\$999,545,566.00	-\$40,674,571.00	(-)

Figures represent program funding only, excluding operational and capital expenditures.

Notes:

Program contribution funding can include the following: contributions to a cooperative tourism initiative in Northern Ontario, the Community Futures Program (CFP), the Northern Ontario Development Program (NODP), the Eastern Ontario Development Program (EODP), the Community Adjustment Fund (CAF) and, since 2008–2009, the Economic Development Initiative (EDI). In 2011, the responsibility of administrating the EODP was transferred from the Federal Economic Development Initiative for Northern Ontario (FedNor) to the Federal Economic Development Agency for Southern Ontario (FedDev Ontario).

Sources:

Table prepared by the author using data obtained from the Receiver General of Canada, *The Public Accounts of Canada: Volume II – Details of Expenses and Revenues, 1987–2013*.

