

Table 5

Source and disposition of budgetary authorities by ministry—continued

(in thousands of dollars)

Source of authorities				Disposition of authorities					
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year <sup>(a)</sup>
				Section	Department or agency				
				10	<b>Immigration, Refugees and Citizenship</b>				
464,628	1,464,667	307,366	201,590		Citizenship and Immigration	1,536,497	184,711	717,043	1,360,751
–	112,709	1,703	4,891		Immigration and Refugee Board	112,397	6,906	–	119,750
<b>464,628</b>	<b>1,577,376</b>	<b>309,069</b>	<b>206,481</b>	<b>Total Ministry</b>	<b>Total Ministry</b>	<b>1,648,894</b>	<b>191,617</b>	<b>717,043</b>	<b>1,480,501</b>
				11	<b>Indigenous and Northern Affairs</b>				
34,689	8,187,418	625,419	43,575		Indian Affairs and Northern Development	7,955,294	902,263	33,344	7,691,653
–	–	263	9,604		Canadian High Arctic Commission	8,287	1,580	–	–
–	2,574	–	(1,286)		Canadian Polar Commission	1,288	–	–	2,355
–	–	–	–		Indian Residential Schools' Truth and Reconciliation Commission	–	–	–	–
–	3,660	–	2,850		Registry of the Specific Claims Tribunal	5,982	528	–	5,995
–	–	–	–			–	–	–	1,313
<b>34,689</b>	<b>8,193,652</b>	<b>625,682</b>	<b>54,543</b>	<b>Total Ministry</b>	<b>Total Ministry</b>	<b>7,970,851</b>	<b>904,371</b>	<b>33,344</b>	<b>7,701,316</b>
				12	<b>Infrastructure and Communities</b>				
–	3,633,263	106,203	22,886		Office of Infrastructure of Canada	3,190,442	571,910	–	3,095,882
–	368,737	58,064	–		The Jacques-Cartier and Champlain Bridges Inc.	247,328	179,473	–	244,958
–	–	–	171,605		Windsor-Detroit Bridge Authority	65,000	106,605	–	–
–	<b>4,002,000</b>	<b>164,267</b>	<b>194,491</b>	<b>Total Ministry</b>	<b>Total Ministry</b>	<b>3,502,770</b>	<b>857,988</b>	–	<b>3,340,840</b>
				13	<b>Innovation, Science and Economic Development</b>				
172,544	1,170,502	98,035	17,428		Industry	1,169,834	112,502	176,173	1,097,414
13	298,585	5,172	2,470		Atlantic Canada Opportunities Agency	301,609	4,627	4	305,273
–	50,669	63	643		Canadian Northern Economic Development Agency	46,948	4,427	–	49,121
44	483,428	4,000	14,096		Canadian Space Agency	412,799	88,753	16	376,091
–	57,976	5,000	–		Canadian Tourism Commission	62,976	–	–	57,976
–	3,111	–	107		Copyright Board	2,829	389	–	3,070
–	–	–	–		Economic Development Agency of Canada for the Regions of Quebec	–	–	–	–
1	261,082	3,000	1,625		Enterprise Cape Breton Corporation	259,197	6,469	42	253,898
–	–	–	–		Federal Economic Development Agency for Southern Ontario	–	–	–	9,866
–	215,252	–	(2,637)		National Research Council of Canada	189,797	22,818	–	104,103
147,535	853,255	118,446	24,730		Natural Sciences and Engineering Research Council	945,078	49,321	149,567	955,705
–	1,086,570	33,659	(22)			1,115,653	4,553	1	1,085,445